

Alaska Department of Education and Early Development
FY2024 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Initial List

Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern-at-ives	Options	Total Project Points
1	Yukon-Koyukuk	Rampart K-12 School Renewal	27.00	30.00	0.00	20.00	0.00	2.49	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.00	2.67	0.00	44.46	6.33	20.67	5.67	0.00	11.67	221.28
2	Bristol Bay Borough	Bristol Bay School Renovations, Phase 2 Supplemental	30.00	30.00	0.00	25.00	0.00	0.89	0.00	0.00	0.00	0.00	30.00	2.00	2.00	3.00	1.67	2.00	0.00	29.69	2.00	28.00	6.33	0.00	10.67	203.25
3	Iditarod Area	Blackwell K-12 School Renovations, Anvik	27.00	30.00	0.00	10.00	0.00	2.65	0.00	0.00	0.00	10.00	30.00	2.00	1.67	1.33	2.00	1.67	6.67	43.42	0.00	15.00	3.00	0.00	4.67	191.07
4	Lower Kuskokwim	Nuniwaarmiut K-12 School Wastewater Upgrades, Mekoryuk Supplemental	21.00	30.00	0.00	25.00	0.00	3.17	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	2.00	3.00	7.00	18.00	0.00	19.00	3.33	0.00	19.33	189.84
5	Anchorage	Orion Elementary School Roof Replacement	15.00	30.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	18.31	2.33	25.00	5.33	0.00	6.33	186.59
6	Kenai Peninsula Borough	Homer High School Partial Roof Replacement	30.00	24.75	0.00	25.00	0.00	2.78	0.00	0.00	0.00	5.00	30.00	3.00	2.33	4.00	3.00	4.00	0.00	10.25	0.00	26.00	3.33	0.00	7.67	181.11
7	Anchorage	Government Hill Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	27.66	2.00	27.67	3.00	0.00	5.33	180.63
8	Lower Kuskokwim	Bethel Campus Fire Pump House and Fire Protection Upgrades Supplemental	18.00	30.00	0.00	20.00	0.00	3.17	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	2.00	3.00	5.00	16.41	0.00	19.67	2.67	0.00	21.33	180.25
9	Nome City	Nome Beltz Jr/Sr High School Roof Replacement Supplemental	30.00	30.00	0.00	25.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	0.00	13.99	0.00	24.33	5.00	0.00	8.67	179.96
10	Lower Yukon	Hooper Bay K-12 School Exterior Repairs	27.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	8.00	30.00	3.67	2.00	2.33	3.67	2.00	5.00	19.25	3.67	27.00	4.00	0.00	12.33	179.60
11	Anchorage	Stellar Secondary School Fire Alarm	24.00	30.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	20.00	0.00	26.33	4.67	0.00	0.00	179.27
12	Anchorage	Birchwood Elementary School Boiler Replacement	27.00	30.00	0.00	25.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	3.32	1.67	26.33	5.33	0.00	10.33	178.27
13	Nenana City	Nenana School Flooring and Asbestos Abatement	30.00	30.00	0.00	25.00	0.00	3.25	0.00	0.00	0.00	5.00	30.00	2.00	2.33	3.00	2.00	3.00	0.00	8.00	2.33	21.67	2.67	0.00	7.67	177.92
14	Anchorage	Mears Middle School Roof Replacement	18.00	24.75	0.00	25.00	0.00	4.61	0.00	0.00	0.00	10.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	9.54	2.00	27.67	4.67	0.00	6.67	177.56
15	Denali Borough	Tri-Valley School Partial Roof Replacement	30.00	20.89	0.00	10.00	0.00	2.63	0.00	0.00	0.00	10.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	31.46	2.33	14.00	5.00	0.00	7.33	176.31
16	Kake City	Exterior Upgrades - Main School Facilities	30.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	8.00	30.00	3.00	3.33	3.00	2.00	3.00	5.00	20.01	0.00	15.00	2.00	0.00	9.00	174.91
17	Nome City	Nome Beltz Jr/Sr High School Generator Replacement	24.00	30.00	0.00	25.00	0.00	1.31	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.33	2.33	2.67	0.00	15.00	0.00	24.33	0.00	0.00	12.00	174.65
18	Lower Kuskokwim	Qugcuun Memorial K-12 School Renovation, Oscarville	3.00	30.00	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	50.00	1.67	13.33	3.67	0.00	7.33	174.63
19	Valdez City	Districtwide Generator Replacement	30.00	19.69	0.00	25.00	0.00	1.37	0.00	0.00	0.00	10.00	30.00	3.00	3.00	2.33	2.33	2.33	0.00	4.00	0.00	28.33	2.33	0.00	10.67	174.40
20	Ketchikan Borough	Ketchikan High School Security Upgrades	30.00	30.00	0.00	25.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	0.00	0.00	24.67	12.00	0.00	7.67	173.05

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21	Anchorage	Homestead Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.05	1.67	27.00	2.67	0.00	5.33	172.69
22	Anchorage	King Tech High School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	21.35	1.67	27.33	1.67	0.00	5.00	171.98
23	Anchorage	East High School Gym Improvements	3.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.98	1.33	25.67	3.00	0.00	2.00	170.94
24	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	30.00	0.00	10.00	0.00	1.76	0.00	0.00	0.00	10.00	30.00	2.33	2.00	2.00	2.00	2.00	9.67	8.19	2.00	13.67	5.67	0.00	9.00	170.29
25	Nenana City	Nenana School Boiler Replacement	27.00	30.00	0.00	20.00	0.00	3.25	0.00	0.00	0.00	3.00	30.00	2.00	2.33	3.00	2.00	3.00	0.00	15.00	0.00	17.00	4.00	0.00	7.67	169.25
26	Lower Yukon	Marshall K-12 School Emergency Tank Farm Repair	30.00	0.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	10.00	30.00	3.67	2.00	2.33	3.67	2.00	6.67	9.61	0.00	28.00	4.33	1.33	7.67	168.96
27	Aleutians East Borough	Sand Point K-12 School Pool Major Maintenance	30.00	22.07	0.00	25.00	0.00	1.52	0.00	0.00	0.00	0.00	30.00	2.67	3.00	2.00	2.67	2.33	0.00	4.00	0.33	29.00	7.67	0.00	6.67	168.92
28	Anchorage	North Star Elementary School Roof Replacement	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	16.34	1.67	26.00	3.00	0.00	5.67	167.63
29	Anchorage	Service High School Health and Safety Improvements	0.00	30.00	0.00	25.00	0.00	4.63	0.00	0.00	0.00	5.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	20.20	2.67	27.00	2.33	0.00	5.33	167.50
30	Haines Borough	Haines High School Roof Replacement	30.00	30.00	0.00	10.00	0.00	1.27	0.00	0.00	0.00	8.00	30.00	2.67	2.00	3.00	2.00	2.00	5.67	15.00	0.00	14.00	3.33	0.00	8.33	167.27
31	Lower Kuskokwim	Gladys Jung Elementary School Heating Mains Replacement	27.00	2.80	0.00	25.00	0.00	3.30	0.00	0.00	0.00	3.00	30.00	4.00	2.00	2.33	2.00	2.00	5.00	17.64	0.00	29.00	2.33	0.00	7.67	165.07
32	Anchorage	O'Malley Elementary School Renovation	0.00	30.00	0.00	10.00	0.00	4.63	0.00	0.00	0.00	10.00	30.00	4.00	2.33	2.00	3.00	4.00	0.00	22.84	1.33	27.00	4.67	0.00	7.67	163.47
33	Northwest Arctic Borough	June Nelson Elementary School Partial Roof Replacement	30.00	30.00	0.00	10.00	0.00	2.58	0.00	0.00	0.00	10.00	25.00	2.00	2.00	2.67	2.00	2.67	3.33	13.43	0.00	16.00	3.33	0.00	7.00	162.02
34	Valdez City	Hermon Hutchens Elementary School Partial Flooring Replacement	27.00	30.00	0.00	25.00	0.00	1.34	0.00	0.00	0.00	3.00	20.00	2.33	2.33	2.67	2.00	3.00	0.00	4.00	0.00	28.67	2.67	0.00	7.67	161.67
35	Lower Kuskokwim	Akula Eliitnavvik K-12 School Renovation, Kasigluk-Akula	12.00	26.76	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	5.00	23.04	2.33	14.00	3.33	0.00	9.33	161.43
36	Denali Borough	Districtwide Electrical Code Upgrades	24.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	20.52	0.00	15.67	1.33	0.00	5.33	160.16
37	Anchorage	Bear Valley Elementary School Domestic Water Replacement	21.00	26.50	0.00	20.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	8.95	0.00	26.67	4.67	0.00	3.00	160.06
38	Anchorage	Abbott Loop Elementary School Fire Sprinklers	30.00	30.00	0.00	0.00	0.00	4.61	0.00	0.00	0.00	0.00	30.00	4.00	2.00	3.00	3.00	2.67	0.00	31.42	0.00	14.67	1.00	0.00	3.67	160.03
39	Haines Borough	Haines High School Locker Room Renovation	27.00	30.00	0.00	10.00	0.00	1.27	0.00	0.00	0.00	3.00	30.00	2.67	2.00	3.00	2.00	2.00	0.00	20.69	0.00	13.00	4.33	0.00	9.00	159.97
40	Hoonah City	Hoonah Central Boiler Replacement	30.00	30.00	0.00	10.00	0.00	1.49	0.00	0.00	0.00	8.00	30.00	1.67	2.00	2.00	2.67	2.00	0.00	6.00	0.00	14.00	8.33	0.00	9.67	157.83

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41	Nome City	Nome Elementary School Fire Alarm Replacement	27.00	21.25	0.00	25.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	5.00	7.00	0.00	21.33	1.33	0.00	6.33	157.22
42	Yupitit	Mechanical System Improvements, 3 Schools	30.00	3.69	0.00	25.00	0.00	1.80	0.00	0.00	0.00	0.00	30.00	2.00	3.33	3.00	3.00	3.00	0.00	6.77	1.33	27.00	8.33	0.00	8.00	156.25
43	Denali Borough	Tri-Valley School Septic System Upgrades	27.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	12.11	0.00	14.33	1.67	0.00	7.67	156.07
44	Alaska Gateway	Tetlin K-12 School Renovation	30.00	23.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	20.66	0.00	16.00	2.67	0.00	1.67	154.39
45	Lower Yukon	Hooper Bay K-12 School Emergency Lighting and Retrofit	15.00	2.50	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	11.00	0.00	10.00	153.75
46	Alaska Gateway	Tok K-12 School Partial Roof Replacement	27.00	11.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	25.00	2.00	14.33	2.33	0.00	11.67	153.73
47	Northwest Arctic Borough	Davis-Ramoth K-12 School Rehabilitation, Selawik	27.00	14.73	0.00	10.00	0.00	2.69	0.00	0.00	0.00	10.00	25.00	3.00	2.33	3.00	2.33	2.67	0.00	11.50	5.33	17.33	4.67	0.00	11.67	153.25
48	Kodiak Island Borough	Main Elementary School Roof Replacement	30.00	30.00	0.00	10.00	0.00	2.61	0.00	0.00	0.00	10.00	30.00	2.67	2.00	3.00	2.33	2.00	0.00	8.00	0.00	13.00	1.33	0.00	4.33	151.28
49	Alaska Gateway	Northway K-12 School Mechanical Renovation	24.00	30.00	0.00	10.00	0.00	2.40	0.00	0.00	0.00	10.00	25.00	3.33	2.00	3.00	1.67	3.00	0.00	13.61	0.00	15.67	5.67	0.00	1.33	150.68
50	Southeast Island	Thorne Bay K-12 School Fire Suppression System	30.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	8.00	30.00	1.67	3.00	2.00	2.00	2.00	10.00	6.87	0.00	13.67	5.00	0.00	10.33	150.60
51	Lower Yukon	Scammon Bay K-12 School Emergency Lighting and Retrofit	12.00	3.00	0.00	25.00	0.00	2.18	0.00	0.00	0.00	5.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	9.07	1.67	28.67	10.33	0.00	10.00	150.59
52	Yupitit	Tuluksak K-12 School Generator Replacement	24.00	4.00	0.00	25.00	0.00	1.80	0.00	0.00	0.00	0.00	30.00	2.00	3.33	3.00	3.00	3.00	5.67	15.00	0.00	16.33	3.00	0.00	10.33	149.46
53	Yukon-Koyukuk	Roof Replacement, 3 Schools	30.00	29.85	0.00	10.00	0.00	2.49	0.00	0.00	0.00	10.00	30.00	3.00	2.33	3.00	2.00	2.67	0.00	0.00	0.00	15.00	3.67	0.00	4.67	148.67
54	Lower Yukon	Scammon Bay K-12 School Exterior Upgrades	24.00	3.50	0.00	25.00	0.00	2.29	0.00	0.00	0.00	8.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	1.86	0.00	26.33	4.00	0.00	9.67	147.31
55	Southwest Region	Twin Hills K-12 School Renovation	30.00	30.00	0.00	10.00	0.00	1.48	0.00	0.00	0.00	10.00	25.00	1.00	2.00	2.33	2.00	2.00	0.00	8.71	0.00	11.00	8.00	0.00	3.67	147.18
56	Kodiak Island Borough	Chiniak K-12 School Water Code Compliance and Upgrade	27.00	30.00	0.00	10.00	0.00	2.61	0.00	0.00	0.00	0.00	30.00	2.67	2.00	3.00	2.33	2.00	0.00	18.00	0.00	11.67	2.33	0.00	2.33	145.94
57	Lower Kuskokwim	Bethel Regional High School Boardwalk Replacement	6.00	30.00	0.00	10.00	0.00	3.17	0.00	0.00	0.00	8.00	30.00	4.00	2.00	3.00	2.00	3.00	0.00	19.06	0.00	14.67	2.00	0.00	7.00	143.90
58	Fairbanks Borough	Administrative Center Exterior Renovation	21.00	11.75	0.00	10.00	0.00	3.45	0.00	0.00	0.00	10.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	19.26	0.00	11.33	4.33	0.00	6.00	141.80
59	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	27.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	8.00	30.00	1.67	3.00	2.00	2.00	2.00	3.33	8.00	0.00	14.33	8.00	0.00	6.33	141.73
60	Southeast Island	Thorne Bay K-12 School Flooring Replacement	15.00	13.49	0.00	25.00	0.00	2.57	0.00	0.00	0.00	0.00	30.00	1.67	3.00	2.00	2.00	2.00	0.00	4.00	0.00	28.00	3.33	0.00	8.67	140.73
61	Sitka Borough	Keet Gooshi Heen Elementary Covered PE Structure Renovation	30.00	19.50	0.00	10.00	0.00	0.90	0.00	0.00	0.00	3.00	30.00	2.67	2.00	2.00	2.00	2.67	0.00	5.15	1.00	16.33	3.00	0.00	10.00	140.22
62	Denali Borough	Generator Replacement, 3 Schools	21.00	30.00	0.00	10.00	0.00	2.63	0.00	0.00	0.00	8.00	30.00	2.00	3.00	3.00	2.00	2.67	0.00	4.31	0.00	14.00	1.33	0.00	5.67	139.60

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63	Fairbanks Borough	North Pole High School Renovation	24.00	26.50	0.00	10.00	0.00	3.45	0.00	0.00	0.00	8.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	13.41	0.00	8.67	0.00	0.00	0.00	138.69
64	Iditarod Area	David-Louis Memorial K-12 School Roof Replacement, Grayling	30.00	19.50	0.00	10.00	0.00	2.67	0.00	0.00	0.00	5.00	30.00	2.00	1.67	1.00	1.00	2.00	0.00	5.42	0.00	14.33	2.67	0.00	10.67	137.92
65	Kake City	Kake High School Flooring Replacement	24.00	30.00	0.00	10.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	3.00	3.33	3.00	2.00	3.00	0.00	4.00	0.00	14.67	1.00	0.00	8.00	137.56
66	Nome City	Nome Beltz Jr/Sr High and Nome Elementary Schools Secure Access and ADA Improvements	21.00	30.00	0.00	10.00	0.00	1.30	0.00	0.00	0.00	0.00	30.00	3.00	2.67	3.00	2.00	1.00	0.00	6.49	2.00	16.33	2.33	0.00	5.67	136.79
67	Nenana City	Nenana School Fire Suppression System Replacement	24.00	30.00	0.00	0.00	0.00	3.25	0.00	0.00	0.00	0.00	30.00	2.00	2.33	3.00	2.00	3.00	10.00	2.00	0.00	15.67	2.00	0.00	7.33	136.59
68	Saint Marys City	St. Mary's Campus Renewal and Repairs	30.00	30.00	0.00	10.00	0.00	1.12	0.00	0.00	0.00	0.00	30.00	2.00	3.00	3.00	2.33	2.33	0.00	3.03	1.00	13.33	0.00	0.00	4.67	135.82
69	Fairbanks Borough	Arctic Light Elementary School Exterior Renovation	18.00	11.75	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	33.28	0.00	12.67	4.67	0.00	6.67	135.14
70	Lower Kuskokwim	Akiuk Memorial K-12 School Renovation, Kasigluk-Akiuk	9.00	11.50	0.00	10.00	0.00	3.30	0.00	0.00	0.00	10.00	30.00	4.00	2.00	2.33	2.00	2.00	0.00	22.99	2.00	14.00	2.67	0.00	6.33	134.12
71	Southeast Island	Port Alexander K-12 School Domestic Water Pipe Replacement	18.00	28.13	0.00	0.00	0.00	2.39	0.00	0.00	0.00	3.00	30.00	2.00	3.67	2.67	2.00	2.00	5.00	11.67	0.00	14.00	2.67	0.00	6.33	133.52
72	Southwest Region	Ekwox K-12 School Renovation	27.00	30.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	25.00	1.00	2.00	2.33	2.00	2.00	0.00	18.71	0.00	11.33	6.67	0.00	3.67	133.19
73	Kenai Peninsula Borough	West Homer Elementary School North Wall Improvement	27.00	9.50	0.00	10.00	0.00	2.78	0.00	0.00	0.00	10.00	30.00	3.00	2.33	4.00	3.00	4.00	0.00	5.90	0.00	16.00	1.33	0.00	3.00	131.84
74	Yupitit	Tuluksak K-12 School Fuel Tank Replacement	27.00	4.00	0.00	10.00	0.00	1.80	0.00	0.00	0.00	3.00	30.00	2.00	3.33	3.00	3.00	3.00	6.67	10.00	0.00	14.00	2.67	0.00	8.33	131.80
75	Kake City	Kake High School Plumbing Replacement	27.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	3.00	3.33	3.00	2.00	3.00	0.00	4.00	0.00	14.00	1.00	0.00	7.33	129.23
76	Ketchikan Borough	Houghtaling Elementary School Transformer Replacement	18.00	30.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	10.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	11.00	0.33	7.00	1.67	0.00	7.00	128.71
77	Mat-Su Borough	Elevator Code and Compliance Upgrades, 6 Sites	27.00	28.25	0.00	10.00	0.00	2.25	0.00	0.00	0.00	10.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	4.20	0.00	13.00	1.33	0.00	4.00	128.03
78	Lower Yukon	LYSD Central Office Renovation	9.00	29.69	0.00	0.00	0.00	2.18	0.00	0.00	0.00	0.00	30.00	3.67	2.00	2.33	3.67	2.00	0.00	16.53	0.00	13.00	5.33	0.00	7.33	126.74
79	Fairbanks Borough	Lathrop High School Kitchen Upgrade	30.00	30.00	0.00	0.00	0.00	3.45	0.00	0.00	0.00	8.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	2.60	0.00	8.00	0.00	0.00	0.00	126.72
80	Juneau Borough	Dzantiki Heen'i Middle School Roof Replacement	30.00	11.00	0.00	10.00	0.00	2.23	0.00	0.00	0.00	8.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	6.00	126.23
81	Ketchikan Borough	Schoenbar Middle School Gym Floor Replacement	27.00	30.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	30.00	2.67	2.33	2.00	2.33	2.00	0.00	5.05	1.33	9.67	1.67	0.00	5.67	124.10
82	Fairbanks Borough	Tanana Middle School Classroom Upgrades	12.00	30.00	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	17.98	0.00	12.67	0.00	0.00	3.33	124.09
83	Kake City	Kake High School Gym Floor Replacement	21.00	30.00	0.00	0.00	0.00	1.56	0.00	0.00	0.00	0.00	30.00	3.00	3.33	3.00	2.00	3.00	0.00	4.00	0.00	14.00	1.00	0.00	7.67	123.56

Alaska Department of Education and Early Development
FY2024 Capital Improvement Projects
Major Maintenance Grant Fund
Total Points - Formula Driven and Evaluative
Initial List

Nov 5 Rank	School District	Project Name	School Dist Rank	Weight Avg Age	Prev. 14.11 Fund	Plan and Design	Prior Design Use	Avg Expend Maint	Un-Housed Today	Un-Housed 7 Years	Type of Space	Cond Survey	O&M Rpts	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emer-gency	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Altern at-ives	Options	Total Project Points
84	Fairbanks Borough	Weller Elementary School Classroom Upgrades	6.00	28.25	0.00	0.00	0.00	3.45	0.00	0.00	0.00	8.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	14.11	0.00	14.00	0.00	0.00	3.67	122.14
85	Mat-Su Borough	Structural Seismic Upgrades, 5 Sites	21.00	30.00	0.00	10.00	0.00	2.25	0.00	0.00	0.00	10.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	6.00	0.00	10.33	1.00	0.00	3.33	121.91
86	Kenai Peninsula Borough	Seward Middle School Exterior Repair	24.00	3.50	0.00	10.00	0.00	2.78	0.00	0.00	0.00	8.00	30.00	3.00	2.33	4.00	3.00	4.00	0.00	8.00	0.00	12.33	1.00	0.00	4.33	120.28
87	Juneau Borough	Riverbend Elementary School Roof Replacement	27.00	8.75	0.00	10.00	0.00	2.23	0.00	0.00	0.00	3.00	25.00	2.33	2.00	2.33	2.33	3.00	0.00	8.00	0.00	11.00	3.00	0.00	7.33	117.31
88	Mat-Su Borough	Colony and Wasilla Middle Schools Roof Replacement	27.00	15.30	0.00	10.00	0.00	2.25	0.00	0.00	0.00	8.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	8.02	0.00	14.00	2.00	0.00	2.00	116.56
89	Southwest Region	Aleknagik K-12 School Renovation	24.00	30.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00	25.00	1.00	2.00	2.33	2.00	2.00	0.00	4.26	0.00	10.33	6.00	0.00	4.00	114.40
90	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	13.49	0.00	10.00	0.00	2.57	0.00	0.00	0.00	0.00	30.00	1.67	3.00	2.00	2.00	2.00	0.00	2.00	0.00	15.00	0.00	0.00	6.00	113.73
91	Fairbanks Borough	Pearl Creek Elementary School Classroom Upgrades	9.00	28.25	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	10.02	0.00	14.00	0.00	0.00	3.67	113.05
92	Southeast Island	Port Alexander and Thorne Bay K-12 Schools Roof Replacement	21.00	15.78	0.00	0.00	0.00	2.39	0.00	0.00	0.00	0.00	30.00	2.00	3.67	2.67	2.00	2.00	0.00	6.00	0.67	14.33	2.67	0.00	5.00	110.17
93	Lower Yukon	Kotlik and Pilot Station K-12 Schools Renewal and Repair	18.00	5.00	0.00	10.00	0.00	2.29	0.00	0.00	0.00	5.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	5.69	0.00	13.00	2.67	0.00	5.00	109.32
94	Fairbanks Borough	Anne Wien Elementary School Exterior Renovation	15.00	10.25	0.00	0.00	0.00	3.45	0.00	0.00	0.00	0.00	30.00	2.00	3.00	4.00	2.67	3.00	0.00	9.41	0.00	14.00	5.67	0.00	6.33	108.78
95	Mat-Su Borough	Ceiling and Sprinkler Seismic Mitigation, 5 Sites	18.00	30.00	0.00	10.00	0.00	2.25	0.00	0.00	0.00	0.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	3.75	0.00	11.33	1.00	0.00	3.33	107.66
96	Mat-Su Borough	HVAC Control Upgrades, 5 Sites	15.00	24.51	0.00	10.00	0.00	2.25	0.00	0.00	0.00	0.00	20.00	1.00	1.00	2.00	2.00	2.00	0.00	5.60	2.33	12.00	4.33	0.00	3.00	107.03
97	Lower Yukon	Sheldon Point K-12 School Exterior Repairs, Nunam Iqua	21.00	2.00	0.00	0.00	0.00	2.29	0.00	0.00	0.00	5.00	30.00	2.33	2.00	2.33	3.00	3.00	0.00	0.65	0.00	13.33	3.00	0.00	8.00	97.94